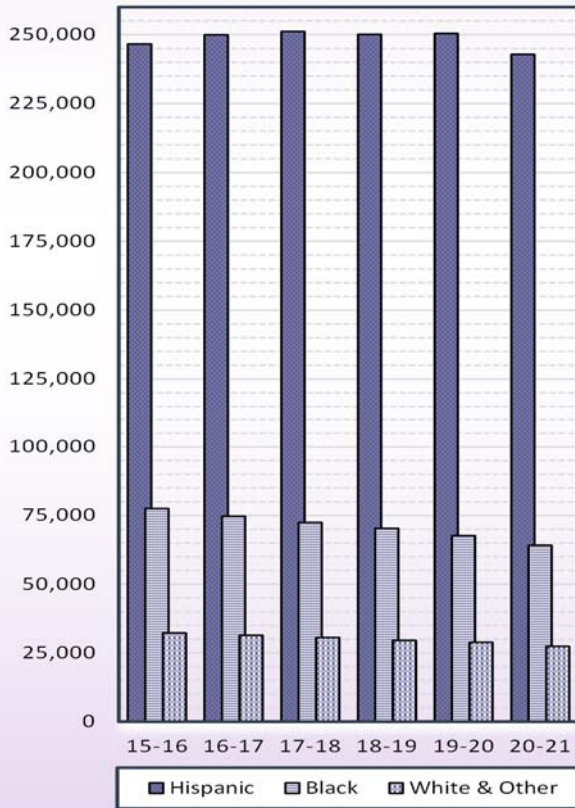




STATISTICAL HIGHLIGHTS 2020-2021



M-DCPS Student Membership

July 2021

Miami-Dade County Public Schools is a countywide school system, and it is the fourth largest system in the nation.

Management of schools is totally independent of metropolitan and city governments. The metropolitan government collects the school tax for the school system, but exercises no control over its use.

The nine-member School Board is elected by single member districts. Regular, open meetings are generally held in the Board auditorium each month on a Wednesday.

Responsibility for administration of schools is vested in the District Superintendent, appointed by the Board. Each of the district's schools is assigned to one of three Region Centers, which provide support for schools, advocacy for students and parents, and partnerships with businesses.

GENERAL INFORMATION - TEN YEAR TRENDS

Year	Schools	Pupils	Teachers	Salary*
2011-12	450	349,945	19,592	52,007
2012-13	460	353,152	19,397	52,702
2013-14	466	355,268	24,546**	54,615
2014-15	464	355,913	18,831	54,825
2015-16	465	356,480	18,520	55,608
2016-17	467	356,086	18,275	55,948
2017-18	472	354,172	18,100	57,221
2018-19	476	350,040	17,798	59,938
2019-20	480	347,069	17,584	65,403
2020-21	482	334,400	17,267	66,017

* Average teacher's salary excluding fringe benefits (salary for ten months).
** Includes hourly teachers and hourly substitutes.

Source: Assessment, Research, and Data Analysis; Salary Information from the Office of Budget Management.

STUDENT MEMBERSHIP BY GRADE LEVEL, 2020-2021***

Grade	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other*	Total
PK **	359	2,073	5,172	143	7,747
Kdg	1,322	3,731	14,863	423	20,339
01	1,458	4,390	16,527	481	22,856
02	1,464	4,595	16,964	422	23,445
03	1,518	4,746	17,832	424	24,520
04	1,540	5,187	18,530	390	25,647
05	1,601	4,655	18,236	411	24,903
06	1,619	4,909	19,301	413	26,242
07	1,714	5,148	19,588	487	26,937
08	1,697	4,696	19,657	420	26,470
09	1,805	5,062	19,642	527	27,036
10	1,712	4,868	19,193	575	26,348
11	1,732	4,816	18,551	484	25,583
12	1,853	5,239	18,847	388	26,327
TOTAL	21,394	64,115	242,903	5,988	334,400
TOTAL MALE					170,731
TOTAL FEMALE					163,669

* Other includes American Indian, Alaskan Native, Asian, Pacific Islander, and Multiracial categories.

** 2020 FTE membership excludes PreK students enrolled as part of the Teenage Parent Program (TAP).

*** Changes in membership may be due to COVID-19.

Source: Assessment, Research, and Data Analysis based on data in the Student Data Base System, October 2020.

**ETHNIC COMPOSITION OF STUDENTS*
BY BOARD MEMBER DISTRICT
OCTOBER 2020**

District**	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other***	Total
I	297	18,008	5,538	266	24,109
II	1,110	18,690	13,722	408	33,930
III	6,914	6,414	16,352	930	30,610
IV	822	2,982	40,928	365	45,097
V	1,004	735	30,027	566	32,332
VI	3,706	2,051	35,553	617	41,927
VII	1,747	2,678	27,162	852	32,439
VIII	996	320	34,581	521	36,418
IX	4,798	12,237	39,040	1,463	57,538
TOTAL	21,394	64,115	242,903	5,988	334,400
PERCENT	6.4	19.2	72.6	1.8	

* 2020 FTE membership excludes PreK students enrolled as part of the Teenage Parent Program (TAP).
 ** Includes vocational/technical education centers, charter schools, alternative/specialized centers, Miami-Dade Online Academy, and Educational Alternative Outreach Program centers.
 *** Other includes American Indian, Alaskan Native, Asian, Pacific Islander, and Multiracial categories.

Source: Assessment, Research, and Data Analysis.

**PRE-K TO 12 SCHOOL CENTERS*
BY BOARD MEMBER DISTRICT
2020-2021**

District	Elem.	K-8 Center	Middle	Senior High	Comb.**	Alt./Spec. Ed.***	Total
I	29	5	8	3	1	4	50
II	32	11	7	10	4	7	71
III	11	10	4	9	1	1	36
IV	17	6	9	11	4	1	48
V	20	6	9	7	2	2	46
VI	20	12	11	10	3	2	58
VII	20	7	6	6	1	1	41
VIII	26	7	8	6	2	0	49
IX	31	15	12	18	3	4	83
TOTAL	206	79	74	80	21	22	482

**PRE-K TO 12 SCHOOL CENTERS*
BY CHARTER SCHOOL STATUS
2020-2021**

	Elem.	K-8 Center	Middle	Senior High	Comb.**	Alt./Spec. Ed.***	Total
Charter	42	24	26	25	12	10	139
Traditional	164	55	48	55	9	12	343

* Does not include the Educational Alternative Outreach Program centers, TAP, Migrant PK School, and Instructional Center Systemwide.
 ** Includes schools with combined grades other than those listed.
 *** Includes ESE centers.

Source: Assessment, Research, and Data Analysis.

ENROLLMENT IN BILINGUAL PROGRAMS, 2020-2021

Program	Enrollment
World Language - Spanish (K-5)	111,567
World Language - Spanish (6-12)	46,830
Haitian Creole for Haitian Creole Speakers (K-5)	962
World Language Other than Spanish (6-12) ^a	18,352
Dual Language Program (K-5) ^b	17,873
English for Speakers of Other Languages (K-12)	56,494

^a Includes American Sign Language.

^b Languages included are Spanish, French, German, Italian, Chinese and Portuguese.

Source: Bilingual Education and World Languages.

**SUMMARY OF TOP TEN LANGUAGES
(OTHER THAN ENGLISH)
USED AS PRIMARY LANGUAGE BY STUDENTS, 2020-2021**

Language	# Students Using as Home Language	Language	# Students Using as Home Language
Spanish	170,265	Zhongwen(Chinese)	586
Haitian Creole	9,991	Italian	455
Portuguese	2,223	Arabic	432
Russian	1,287	Creole	372
French	1,149	Vietnamese	334

Source: Assessment, Research, and Data Analysis.

HIGH SCHOOL AND ADULT-VOCATIONAL ENROLLMENT, 2020-2021

	High School	Adult-Voc.*
TOTAL	105,294	3,495

* First term enrollment.

Source: High School: Assessment, Research, and Data Analysis.
 Adult-Vocational: Adult Ed. Data Systems.

GRADUATES

	2019-20	2018-19	2017-18	2016-17	2015-16
High School*	23,669	23,303	23,792	21,867	21,427
Adult School**	209	161	370	306	407

*Excludes Certificates of Completion.

**The decrease in the number of adult school graduating students is due to a change in the data collection method. Comparison to prior years is not appropriate.

Source: High School: Student Data Base System, January 2021.
 Adult School: Adult Ed. Data Systems, October 2020.

SUMMER SCHOOL MEMBERSHIP, FIVE YEAR TRENDS*

Year	Elementary	K-8	Middle	Senior	Specialized Centers	Total
2016	3,343	2,202	2,629	950	2,702	11,826
2017	4,126	1,849	2,651	40	3,151	11,817
2018	3,578	2,477	1,872	41	4,502	12,470
2019	3,548	2,632	2,497	55	3,954	12,686
2020**	3,882	3,461	2,843	2,376	3,351	15,913

* Peak membership summer count.

**The increase in membership may be a result of expanded summer school options with multiple summer sessions.

Source: Federal & State Compliance Office.

EXCEPTIONAL STUDENT EDUCATION: NUMBER OF STUDENTS ENROLLED IN COURSES AND TOTAL NUMBER OF STUDENTS WITH AN ESE PRIMARY EXCEPTIONALITY, 2020-2021

Program	Students Enrolled in ESE Courses or Consultative Services	Students with an ESE Primary Exceptionality
Autism Spectrum Disorder	4,787	6,813
Deaf/Hard of Hearing	347	483
Developmentally Delayed	1,686	2,573
Dual Sensory Impaired	7	7
Emotional/Behavioral Disability	1,193	1,735
Established Conditions	33	34
Gifted	39,156	42,807
Hospital/Homebound	296	296
Intellectual Disabilities	2,346	2,413
Language Impaired	1,147	1,689
Orthopedically Impaired	109	199
Other Health Impaired	1,835	6,168
Specific Learning Disability	4,480	14,875
Speech Impaired	1,340	1,963
Traumatic Brain Injured	17	33
Visually Impaired	74	132
TOTAL	58,853	82,220

Source: Assessment, Research, and Data Analysis.

ENROLLMENT IN MAGNET PROGRAMS, 2020-2021

Level	Enrollment
Elementary	4,995
K-8 Centers	6,373
Middle	16,148
Senior High	37,317
Combination Schools	7,239
TOTAL	72,072

Source: School Choice and Parental Options.

ENROLLMENT IN ADVANCED ACADEMIC PROGRAMS

	Enrollment	
	2020-21	2019-20
Advanced Placement Program	30,327	31,606
International Baccalaureate Program	1,491	1,370
Cambridge AICE Program	5,793	4,969
Dual Enrollment Program	10,049*	10,096*

*Fall Term Only

Source: Division of Advanced Academic Programs.

FREE/REDUCED PRICE LUNCH 2020-2021

Eligible Students	Elementary	K-8	Middle	Combined Grades*	Senior	District Average
		76.2%	68.9%	78.4%	57.3%	73.8%

* Includes schools with combined grades other than those listed.
Source: Assessment, Research, and Data Analysis.

SCHOOL DISTRICTS SENIOR HIGH

DISTRICT 1

1. Miami Carol City
2. Miami Norland
3. North Miami
- C1. North Gardens
- C2. North Park

DISTRICT 2

4. Design & Architecture
5. I-Prep Academy
6. iTech @ Thomas Edison
7. Law Enforcement Off.Mem.
8. Miami Central
9. Miami Edison
10. Miami Jackson
11. Miami Northwestern
12. School/Adv. Studies North
13. William Turner Tech
14. Booker T. Washington
15. Young Men's Prep
- C3. Doctor's Charter
- C4. Miami Arts
- C5. Stellar Leadership Academy

DISTRICT 3

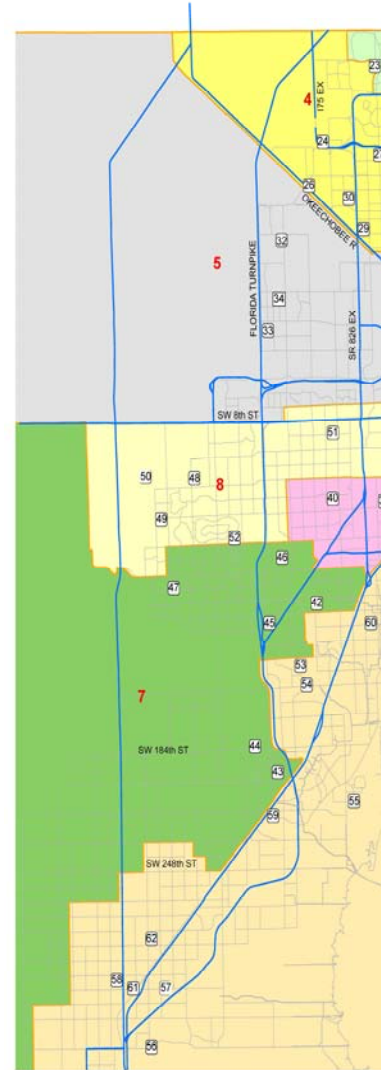
16. Dr. Michael Krop
17. Miami Beach
18. A & T Mourning/Biscayne Bay
19. New World School/Arts
20. North Miami Beach
21. School/Adv. Studies Wolfson
22. MAST @ FIU BBC
- C6. C.G. Bethel High
- C7. Don Soffer Aventura

DISTRICT 4

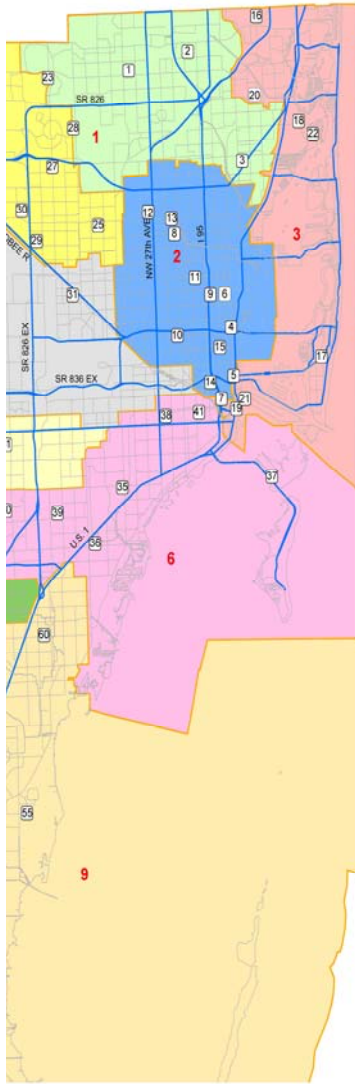
23. American
24. Barbara Goleman
25. Hialeah
26. Hialeah Gardens
27. Hialeah-Miami Lakes
28. Miami Lakes Ed
29. Westland Hialeah
30. Jose Marti MAST 6-12 Acad.
- C8. City of Hialeah
- C9. Mater Academy
- C10. Mater Academy Lakes
- C11. Mater Perf. Arts & Ent.
- C12. The Seed School of Miami
- C13. Youth Co-Op Prep High

DISTRICT 5

31. Miami Springs
32. R.W. Reagan/Doral
33. School/Adv. Studies West
34. J.M. Bermudez Doral
- C14. Doral Academy
- C15. Doral Perf. Arts & Ent.
- C16. Green Springs High
- C17. iMater Prep Acad. High

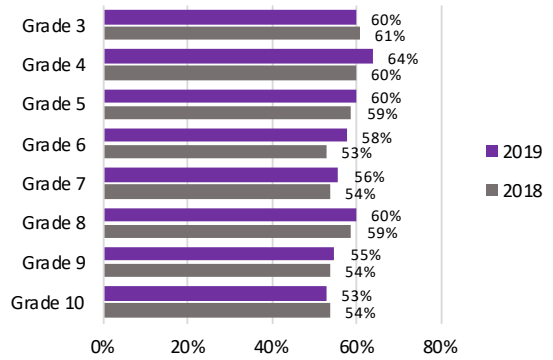


**DISTRICT MAP
HIGH SCHOOLS**

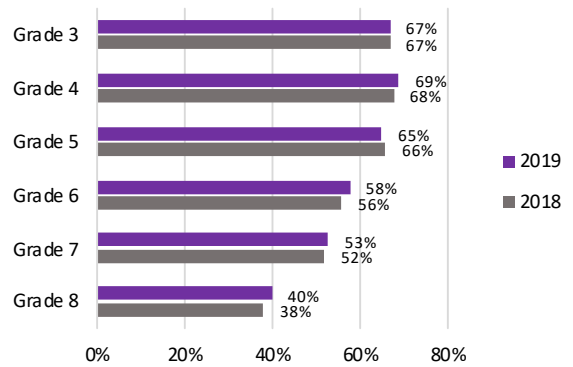


- DISTRICT 6**
 35. Coral Gables
 36. International Studies Prep
 37. MAST Academy
 38. Miami Senior
 39. South Miami
 40. Southwest Miami
 41. Young Women's Prep
 C18. Chart. HS of the Americas
 C19. International Studies
 C20. Mater Academy East
 C21. Sports Leadership Acad.
 C22. True North Classical Acad.
- DISTRICT 7**
 42. Miami Killian
 43. Miami Southridge
 44. Robert Morgan Ed.
 45. School/Adv. Studies South
 46. Terra Env. Research Inst.
 47. Felix Varela
- DISTRICT 8**
 48. G. Holmes Braddock
 49. John A. Ferguson
 50. Miami Arts Studio
 51. Miami Coral Park
 52. Miami Sunset
 C23. Archimedean Upper Cons.
 C24. Pinecrest Glades Prep.
 C25. Pinecrest Prep. Academy
 C26. SLAM Academy
- DISTRICT 9**
 53. Biotech@ Richmond Heights
 54. Coral Reef
 55. Cutler Bay
 56. Homestead
 57. International Edu. Acad.
 58. MAST @ Homestead
 59. Mays
 60. Miami Palmetto
 61. School/Adv. Studies Homestead
 62. South Dade
 C27. Chambers High
 C28. Everglades Prep
 C29. Keys Gate
 C30. Mater High
 C31. Miami Community
 C32. Palm Glades Prep.
 C33. Somerset Acad.
 C34. Somerset Acad. S.Homestead
 C35. Somerset Prep. Aca. Homestead

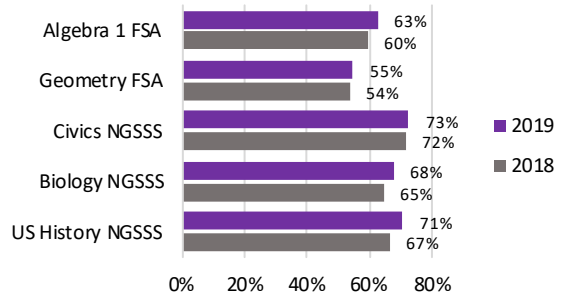
**2017-2018 and 2018-2019 Florida Standards Assessments
English Language Arts Percent Scoring at Levels 3-5***



**2017-2018 and 2018-2019 Florida Standards Assessments
Mathematics Percent Scoring at Levels 3-5***



**2017-2018 and 2018-2019 End of Course Assessments
Percent Scoring at Levels 3-5***



* Due to COVID-19 state assessments were all cancelled for the 2019-2020 school year.
 Source: Assessment, Research, and Data Analysis.

TOTAL PERSONNEL, 2020-2021
(as of October 2020)

Classification	
Administrative Staff:	
Officials, Administrators, Managers: Instructional*	89
Officials, Administrators, Managers: Non-Instructional*	152
Consultants, Supervisors of Instruction	25
Principals	356
Assistant Principals**	585
Instructional Staff:	
Teachers: Elementary	7,117
Secondary	5,085
Exceptional Student Ed.	4,052
Other Teachers	1,013
(Total Teachers: 17,267)	
Guidance	703
School Social Workers	129
School Psychologists	201
Librarians & Audiovisual Staff	94
Other Professional Staff: Instructional***	536
Support Staff:	
Other Professional and Technical Staff****	1,032
Paraprofessionals (Teacher Aides)	2,678
Technicians	268
Clerical & Secretarial Staff	2,281
Service Workers	5,303
Skilled Crafts	638
Laborers, Unskilled	124
Total Full-time Staff	32,461
Total Part-time Staff	3,818
TOTAL Full-time & Part-time Staff	36,279

- * Includes superintendent, deputy/associate/assistant superintendents, directors, and supervisors.
 ** Includes Adult and Community Education assistant principals.
 *** Example: student activities/athletic directors, placement specialists, teacher trainers, teachers on special assignment, etc.
 **** Example: evaluators, programmers, contracted construction coordinators, lab technicians, safety inspectors, etc.

Source: Public Schools Staff Survey (EEO-5), October 2020.

ETHNIC CLASSIFICATION OF FULL-TIME STAFF
(as of October 2020)

Job Category	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other*	Total
Administrative	177 14.7%	374 31.0%	642 53.1%	14 1.2%	1,207 3.7%
Instructional	3,262 17.2%	4,739 25.0%	10,548 55.7%	381 2.0%	18,930 58.3%
Other Staff	765 6.2%	4,829 39.2%	6,634 53.8%	96 0.8%	12,324 38.0%
Total Full-time Staff	4,204 13.0%	9,942 30.6%	17,824 54.9%	491 1.5%	32,461 100%

- * Other includes American Indian, Alaskan Native, Asian, Pacific Islander, and Multiracial categories.

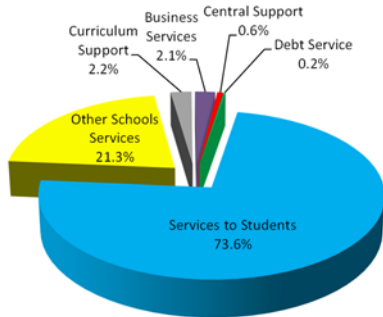
Source: Public Schools Staff Survey (EEO-5), October 2020.

ANNUAL BUDGET, ALL FUNDS, 2020-2021
(in millions of dollars)

REVENUE	\$	%
Federal	\$ 643.6	13.25
State	1,294.6	26.64
Local	2,921.0	60.11
Total Revenue	\$ 4,859.2	100.0%
Other Financing Sources		
Transfer from Other Funds	449.7	
Misc. Other Financing Sources	270.8	
Total Other Financing Sources	720.5	
Beginning Fund Balance/Net Position	969.6	
Total Revenues and Balances	\$ 6,549.3	
Less: Internal Service Fund	\$ (466.1)	
Interfund Transfers	(449.7)	
Total Adopted Budget	5,633.5	
APPROPRIATIONS		
General Fund		
Instructional Services	\$ 2,332.5	67.60%
Instructional Support	217.1	6.29
Board of Education	9.4	0.27
General Administration	8.2	0.24
School Administration	187.4	5.43
Facilities Acquisitions & Construction	44.8	1.30
Fiscal Services	14.4	0.42
Central Services	57.0	1.65
Transportation Services	71.5	2.07
Operation of Plant	343.9	9.97
Maintenance of Plant	125.3	3.63
Community Services	33.5	0.97
Debt Service	5.4	0.16
Total General Fund	\$ 3,450.4	100.00%
Special Revenue Funds		
Food Service	\$ 158.8	24.64%
Contracted Programs	353.5	54.85
Special Revenue ESSER	119.2	18.49
Special Revenue Other CARES	12.9	2.00
Miscellaneous	0.1	0.02
Total Special Revenue Funds	\$ 644.5	100.00%
Debt Service Fund		
Redemption of Principal	\$ 156.7	53.44%
Interest, Dues and Fees	136.5	46.56
Total Debt Service Fund	\$ 293.2	100.00%
Capital Project Funds		
Land Building & Equipment	\$ 900.7	99.99%
Dues and Fees	0.1	0.01
Total Capital Project Funds	\$ 900.8	100.00%
Internal Service Fund	\$ 414.3	100.00%
Pension Trust Fund	\$ 3.9	100.00%
Total Appropriations	\$ 5,707.1	
Other Financing Uses		
Transfer To Other Funds	\$ 449.7	
Misc. Other Financing Sources	-	
Total Other Financing Sources	\$ 449.7	
Ending Fund Balance/Net Position		
General Fund	\$ 135.9	
Special Revenue Funds	6.3	
Debt Service Fund	156.6	
Capital Projects Fund	19.8	
Internal Service Fund	51.7	
Pension Trust Fund	22.2	
Total Ending Fund Balance/Net Position	\$ 392.5	
Total Appropriations & Balances	\$ 6,549.3	
Less: Internal Service Fund	\$ (466.1)	
Interfund Transfers	(449.7)	
Total Adopted Budget	5,633.5	

Source: Office of Budget Management, District Summary Budget/Adopted Budget for Pension Trust Fund.

WHERE DOES THE MONEY GO? 2020-2021



Source: Office of Budget Management.

Find out more about Miami-Dade County Public Schools through the Internet at: www.3.dadeschools.net

Additional information on Assessment, Research, and Data Analysis can be found at: <https://arda.dadeschools.net/>

TEACHERS' BASE SALARY MINIMUMS & MAXIMUMS* 2020-2021 SCHEDULE - 10 MONTHS

Bachelor's Degree	\$ 47,500 - \$ 74,182
Master's Degree**	\$ 50,600 - \$ 77,282
Specialist's Degree***	\$ 52,650 - \$ 79,332
Doctoral Degree	\$ 54,700 - \$ 81,382

* Base salary not including supplements for department chairpersons, additional pay for sixth period teaching, etc.

** Degree in teaching field.

*** Thirty-six semester hours of graduate credit in teaching field after receiving the Master's degree.

Source: Office of Human Resources, Teacher Salary Schedule.

MIAMI-DADE COUNTY PUBLIC SCHOOLS

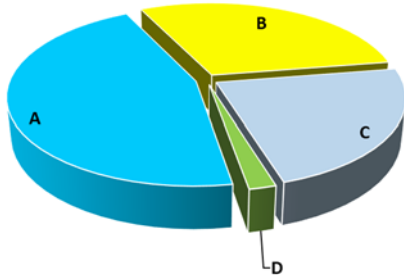
1450 Northeast Second Avenue
Miami, Florida 33132

THE SCHOOL BOARD

Ms. Perla Tabares Hantman, Chair (District 4)	November 2022
Dr. Steve Gallon III (District 1)	November 2024
Ms. Lucia Baez-Geller (District 3)	November 2024
Dr. Dorothy Bendross-Mindingall (District 2)	November 2022
Ms. Christi Fraga (District 5)	November 2024
Dr. Lubby Navarro (District 7)	November 2024
Dr. Marta Pérez (District 8)	November 2022
Ms. Mari Tere Rojas (District 6)	November 2022
Ms. Luisa Santos (District 9)	November 2024
Miss. Maria Martinez, Student Advisor	

2018-2019 SCHOOL PERFORMANCE GRADES*

Grade	Elem.	Middle	Sr. High	Combined	Total
A	44%	40%	46%	57%	46%
B	34%	23%	32%	22%	30%
C	21%	35%	20%	19%	23%
D	1%	3%	1%	1%	2%
F	0%	0%	0%	0%	0%



NOTE: School Performance Grades communicate to the public how well schools perform relative to state standards. Due to COVID-19 state assessments were cancelled, as a consequence, school grades were not released for school year 2019-2020.

* Percentages may not total 100 due to rounding.

SUPERINTENDENT OF SCHOOLS

Mr. Alberto M. Carvalho

CHIEF ACADEMIC OFFICER

Dr. Sylvia Diaz

OFFICE OF INFORMATION TECHNOLOGY

Mr. Eugene P. Baker

ASSESSMENT, RESEARCH, AND DATA ANALYSIS

Ms. Gisela Feild

(305) 995-7520

<https://arda.dadeschools.net/>