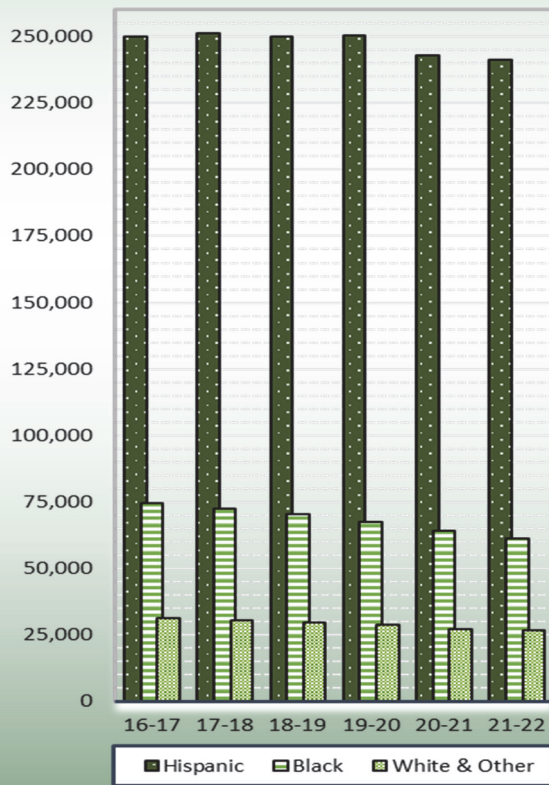




STATISTICAL HIGHLIGHTS 2021-2022



M-DCPS Student Membership

May 2022

Miami-Dade County Public Schools is a countywide school system, and it is the fourth largest system in the nation.

Management of schools is totally independent of metropolitan and city governments. The metropolitan government collects the school tax for the school system, but exercises no control over its use.

The nine-member School Board is elected by single member districts. Regular, open meetings are generally held in the Board auditorium each month on a Wednesday.

Responsibility for administration of schools is vested in the District Superintendent, appointed by the Board. Each of the district's schools is assigned to one of three Region Centers, which provide support for schools, advocacy for students and parents, and partnerships with businesses.

GENERAL INFORMATION - TEN YEAR TRENDS

Year	Schools	Pupils	Teachers	Salary*
2012-13	460	353,152	19,397	52,702
2013-14	466	355,268	24,546**	54,615
2014-15	464	355,913	18,831	54,825
2015-16	465	356,480	18,520	55,608
2016-17	467	356,086	18,275	55,948
2017-18	472	354,172	18,100	57,221
2018-19	476	350,040	17,798	59,938
2019-20	480	347,069	17,584	65,403
2020-21	482	334,400	17,267	66,017
2021-22	487	329,337	16,574	68,269

* Average teacher's salary excluding fringe benefits (salary for ten months).

** Includes hourly teachers and hourly substitutes.

Source: Assessment, Research, and Data Analysis; Salary Information from the Office of Budget Management.

STUDENT MEMBERSHIP BY GRADE LEVEL, 2021-2022

Grade	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other*	Total
PK **	398	2,446	5,941	132	8,917
Kdg	1,410	3,966	15,806	403	21,585
01	1,407	3,880	16,086	439	21,812
02	1,507	4,204	16,907	471	23,089
03	1,502	4,803	17,723	428	24,456
04	1,492	4,114	17,193	413	23,212
05	1,503	4,893	18,551	381	25,328
06	1,557	4,524	18,502	387	24,970
07	1,597	4,720	19,349	413	26,079
08	1,685	4,843	19,594	471	26,593
09	1,657	4,682	19,480	415	26,234
10	1,732	4,891	19,559	515	26,697
11	1,647	4,567	18,523	540	25,277
12	1,716	4,779	18,121	472	25,088
TOTAL	20,810	61,312	241,335	5,880	329,337
TOTAL MALE					167,946
TOTAL FEMALE					161,391

* Other includes American Indian, Alaskan Native, Asian, Pacific Islander, and Multiracial categories.

** 2021 FTE membership excludes PreK students enrolled as part of the Teenage Parent Program (TAP).

Source: Assessment, Research, and Data Analysis based on data in the Student Data Base System, October 2021.

**ETHNIC COMPOSITION OF STUDENTS*
BY BOARD MEMBER DISTRICT
OCTOBER 2021**

District**	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other***	Total
I	312	16,811	5,520	241	22,884
II	1,282	18,343	16,156	488	36,269
III	6,864	6,356	16,145	960	30,325
IV	811	2,825	39,338	344	43,318
V	942	661	29,807	520	31,930
VI	3,650	1,836	35,459	634	41,579
VII	1,587	2,543	26,762	794	31,686
VIII	920	268	33,205	515	34,908
IX	4,442	11,669	38,943	1,384	56,438
TOTAL	20,810	61,312	241,335	5,880	329,337
PERCENT	6.3	18.6	73.3	1.8	

* 2021 FTE membership excludes PreK students enrolled as part of the Teenage Parent Program (TAP).

** Includes vocational/technical education centers, charter schools, alternative/specialized centers, Miami-Dade Online Academy, and Educational Alternative Outreach Program centers.

*** Other includes American Indian, Alaskan Native, Asian, Pacific Islander, and Multiracial categories.

Source: Assessment, Research, and Data Analysis.

**PRE-K TO 12 SCHOOL CENTERS*
BY BOARD MEMBER DISTRICT
2021-2022**

District	Elem.	K-8 Center	Middle	Senior High	Comb.**	Alt./Spec. Ed.***	Total
I	30	5	7	3	1	4	50
II	30	13	7	10	4	7	71
III	11	10	4	9	1	1	36
IV	17	6	9	11	4	1	48
V	20	7	9	7	2	2	47
VI	21	13	11	10	3	2	60
VII	19	8	6	6	1	2	42
VIII	25	8	8	6	2	0	49
IX	32	15	12	18	3	4	84
TOTAL	205	85	73	80	21	23	487

**PRE-K TO 12 SCHOOL CENTERS*
BY CHARTER SCHOOL STATUS
2021-2022**

	Elem.	K-8 Center	Middle	Senior High	Comb.**	Alt./Spec. Ed.***	Total
Charter	42	29	26	25	12	11	145
Traditional	163	56	47	55	9	12	342

* Does not include the Educational Alternative Outreach Program centers, TAP, Migrant PK School, and Instructional Center Systemwide.

** Includes schools with combined grades other than those listed.

*** Includes ESE centers.

Source: Assessment, Research, and Data Analysis.

ENROLLMENT IN BILINGUAL PROGRAMS, 2021-2022

Program	Enrollment
World Language - Spanish (K-5)	107,173
World Language - Spanish (6-12)	47,250
Haitian Creole for Haitian Creole Speakers (K-5)	891
World Language Other than Spanish (6-12) ^a	14,744
Dual Language Program (K-5) ^b	18,698
English for Speakers of Other Languages (K-12)	57,025

^a Includes American Sign Language.

^b Languages included are Spanish, French, German, Italian, Chinese and Portuguese.

Source: Bilingual Education and World Languages.

**SUMMARY OF TOP TEN LANGUAGES
(OTHER THAN ENGLISH)
USED AS PRIMARY LANGUAGE BY STUDENTS, 2021-2022**

Language	# Students Using as Home Language	Language	# Students Using as Home Language
Spanish	167,146	Zhongwen(Chinese)	506
Haitian Creole	9,536	Italian	442
Portuguese	2,109	Arabic	401
Russian	1,441	Creole	355
French	1,057	Vietnamese	323

Source: Assessment, Research, and Data Analysis.

HIGH SCHOOL AND ADULT-VOCATIONAL ENROLLMENT, 2021-2022

	High School	Adult-Voc.*
TOTAL	103,296	3,756

* First term enrollment.

Source: High School: Assessment, Research, and Data Analysis.

Adult-Vocational: Adult Ed. Data Systems.

GRADUATES

	2020-21	2019-20	2018-19	2017-18	2016-17
High School*	22,898	23,669	23,303	23,792	21,867
Adult School**	98	209	161	370	306

*Excludes Certificates of Completion.

**The decrease in the number of adult school graduating students is due to a change in the data collection method. Comparison to prior years is not appropriate.

Source: High School: Student Data Base System, January 2022.

Adult School: Adult Ed. Data Systems, October 2021.

SUMMER SCHOOL MEMBERSHIP, FIVE YEAR TRENDS*

Year	Elementary	K-8	Middle	Senior	Specialized Centers	Total
2017	4,126	1,849	2,651	40	3,151	11,817
2018	3,578	2,477	1,872	41	4,502	12,470
2019	3,548	2,632	2,497	55	3,954	12,686
2020**	3,882	3,461	2,843	2,376	3,351	15,913
2021**	16,755	8,077	9,411	10,806	3,287	48,336

* Peak membership summer count.

**The increase in membership is a result of expanded summer school options with multiple summer sessions and partnership collaboration with other organizations.

Source: Federal & State Compliance Office and Adult Ed. Data Systems.

EXCEPTIONAL STUDENT EDUCATION: NUMBER OF STUDENTS ENROLLED IN COURSES AND TOTAL NUMBER OF STUDENTS WITH AN ESE PRIMARY EXCEPTIONALITY, 2021-2022

Program	Students Enrolled in ESE Courses or Consultative Services	Students with an ESE Primary Exceptionality
Autism Spectrum Disorder	4,792	7,048
Deaf/Hard of Hearing	315	452
Developmentally Delayed	1,599	2,313
Dual Sensory Impaired	10	10
Emotional/Behavioral Disability	992	1,447
Established Conditions	39	40
Gifted	38,286	42,256
Hospital/Homebound	364	364
Intellectual Disabilities	2,194	2,267
Language Impaired	1,131	1,639
Orthopedically Impaired	84	181
Other Health Impaired	1,715	6,483
Specific Learning Disability	3,953	14,835
Speech Impaired	1,336	1,903
Traumatic Brain Injured	15	29
Visually Impaired	84	141
TOTAL	56,909	81,408

Source: Assessment, Research, and Data Analysis.

ENROLLMENT IN MAGNET PROGRAMS, 2021-2022

Level	Enrollment
Elementary	4,887
K-8 Centers	6,157
Middle	13,761
Senior High	35,827
Combination Schools	6,986
TOTAL	67,618

Source: School Choice and Parental Options.

ENROLLMENT IN ADVANCED ACADEMIC PROGRAMS

	Enrollment	
	2021-22	2020-21
Advanced Placement Program	27,644	30,327
International Baccalaureate Program	1,433	1,491
Cambridge AICE Program	6,588	5,793
Dual Enrollment Program	9,387*	10,049*

*Fall Term Only

Source: Division of Advanced Academic Programs.

FREE/REDUCED PRICE LUNCH 2021-2022

	Elementary	K-8	Middle	Combined Grades*	Senior	District Average
Eligible Students	75.1%	68.4%	78.2%	61.0%	74.5%	73.1%

* Includes schools with combined grades other than those listed.
Source: Assessment, Research, and Data Analysis.

**SCHOOL DISTRICTS
SENIOR HIGH**

DISTRICT 1

1. Miami Carol City
2. Miami Norland
3. North Miami
4. North Miami Beach
- C1. C.G. Bethel High
- C2. North Gardens
- C3. North Park
- C4. SLAM Academy

DISTRICT 2

5. Design & Architecture
6. I-Prep Academy
7. iTech @ Thomas Edison
8. Law Enforcement Off.Mem.
9. Miami Central
10. Miami Edison
11. Miami Jackson
12. Miami Northwestern
13. School/Adv. Studies North
14. William Turner Tech
15. Booker T. Washington
16. Young Men's Prep
- C5. Doctor's Charter
- C6. Miami Arts
- C7. Stellar Leadership Academy
- C8. The Seed School of Miami

DISTRICT 3

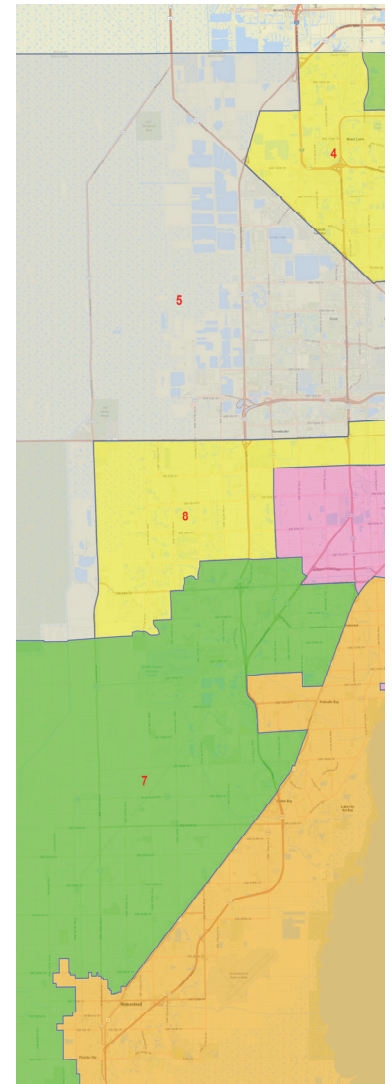
17. Dr. Michael Krop
18. Miami Beach
19. A & T Mourning/Biscayne Bay
20. New World School/Arts
21. School/Adv. Studies Wolfson
22. MAST @ FIU BBC
- C9. Don Soffer Aventura

DISTRICT 4

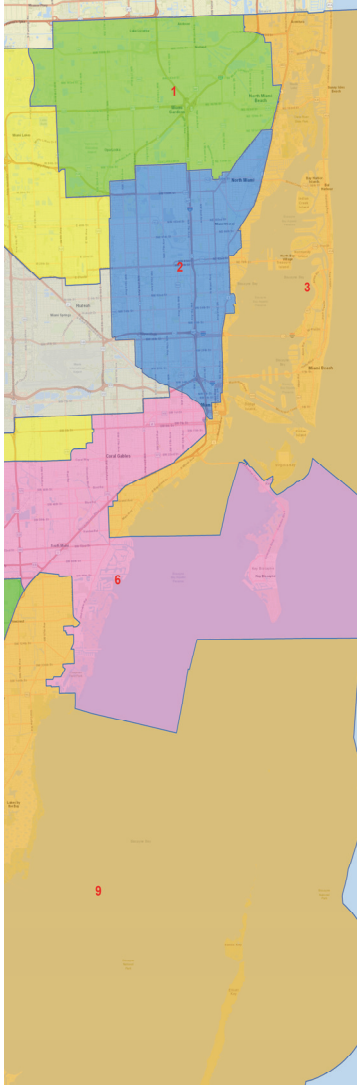
23. American
24. Barbara Goleman
25. Hialeah
26. Hialeah Gardens
27. Hialeah-Miami Lakes
28. Miami Lakes Ed
29. Westland Hialeah
30. Jose Marti MAST 6-12 Acad.
- C10. City of Hialeah
- C11. Mater Academy
- C12. Mater Academy Lakes
- C13. Mater Perf. Arts & Ent.
- C14. Youth Co-Op Prep High

DISTRICT 5

31. Miami Springs
32. R.W. Reagan/Doral
33. School/Adv. Studies West
34. J.M. Bermudez Doral
- C15. Doral Academy
- C16. Doral Perf. Arts & Ent.
- C17. Green Springs High
- C18. iMater Prep Acad. High



DISTRICT MAP HIGH SCHOOLS



DISTRICT 6

- 35. Coral Gables
- 36. International Studies Prep
- 37. MAST Academy
- 38. Miami Senior
- 39. South Miami
- 40. Southwest Miami
- 41. Young Women's Prep
- C19. Chart. HS of the Americas
- C20. International Studies
- C21. Mater Academy East
- C22. Sports Leadership Acad.
- C23. True North Classical Acad.

DISTRICT 7

- 42. Miami Killian
- 43. Miami Southridge
- 44. Robert Morgan Ed.
- 45. School/Adv. Studies South
- 46. South Dade
- 47. Terra Env. Research Inst.
- C24. Miami Community
- C25. Kendall Greens

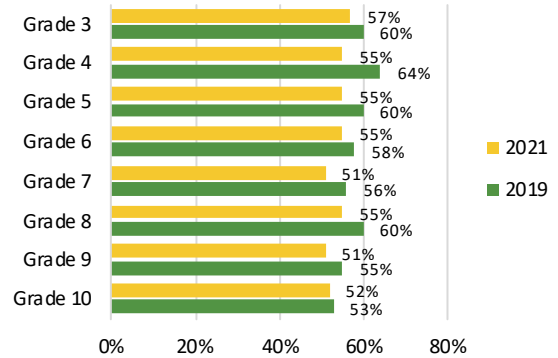
DISTRICT 8

- 48. Felix Varela
- 49. G. Holmes Braddock
- 50. John A. Ferguson
- 51. Miami Arts Studio
- 52. Miami Coral Park
- 53. Miami Sunset
- C26. Archimedean Upper Cons.
- C27. Pinecrest Glades Prep.
- C28. Pinecrest Prep. Academy

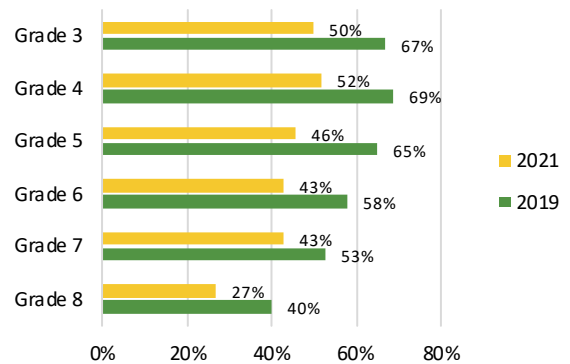
DISTRICT 9

- 54. Biotech@ Richmond Heights
- 55. Coral Reef
- 56. Cutler Bay
- 57. Homestead
- 58. International Edu. Acad.
- 59. MAST @ Homestead
- 60. Mays
- 61. Miami Palmetto
- 62. School/Adv. Studies Homestead
- C29. Chambers High
- C30. Everglades Prep
- C31. Keys Gate
- C32. Mater High
- C33. Palm Glades Prep.
- C34. Somerset Acad.
- C35. Somerset Acad. S.Homestead
- C36. Somerset Prep. Aca. Homestead

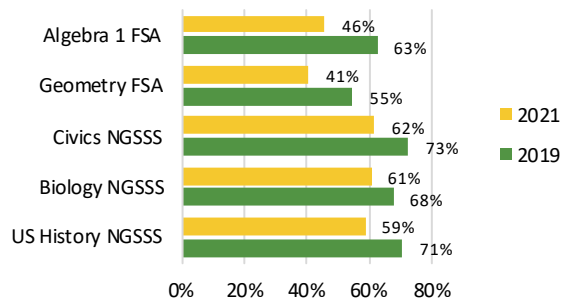
2018-2019 and 2020-2021 Florida Standards Assessments English Language Arts Percent Scoring at Levels 3-5*



2018-2019 and 2020-2021 Florida Standards Assessments Mathematics Percent Scoring at Levels 3-5*



2018-2019 and 2020-2021 End of Course Assessments Percent Scoring at Levels 3-5*



* Due to COVID-19 state assessments were all cancelled for the 2019-2020 school year.

Source: Assessment, Research, and Data Analysis.

TOTAL PERSONNEL, 2021-2022
(as of October 2021)

Classification	
Administrative Staff:	
Officials, Administrators, Managers: Instructional*	89
Officials, Administrators, Managers: Non-Instructional*	166
Consultants, Supervisors of Instruction	29
Principals	361
Assistant Principals**	585
Instructional Staff:	
Teachers: Elementary	6,723
Secondary	4,940
Exceptional Student Ed.	3,821
Other Teachers	1,090
(Total Teachers: 16,574)	
Guidance	688
School Social Workers	125
School Psychologists	188
Librarians & Audiovisual Staff	84
Other Professional Staff: Instructional***	569
Support Staff:	
Other Professional and Technical Staff****	1,025
Paraprofessionals (Teacher Aides)	2,459
Technicians	260
Clerical & Secretarial Staff	2,110
Service Workers	5,102
Skilled Crafts	631
Laborers, Unskilled	115
Total Full-time Staff	31,160
Total Part-time Staff	3,326
TOTAL Full-time & Part-time Staff	34,486

* Includes superintendent, deputy/associate/assistant superintendents, directors, and supervisors.

** Includes Adult and Community Education assistant principals.

*** Example: student activities/athletic directors, placement specialists, teacher trainers, teachers on special assignment, etc.

**** Example: evaluators, programmers, contracted construction coordinators, lab technicians, safety inspectors, etc.

Source: Public Schools Staff Survey (EEO-5), October 2021.

ETHNIC CLASSIFICATION OF FULL-TIME STAFF
(as of October 2021)

Job Category	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other*	Total
Administrative	168 13.7%	383 31.1%	668 54.3%	11 .89%	1,230 3.9%
Instructional	2,988 16.4%	4,533 24.9%	10,340 56.7%	367 2.0%	18,228 58.5%
Other Staff	689 5.89%	4,512 38.6%	6,411 54.8%	90 .77%	11,702 37.6%
Total Full-time Staff	3,845 12.3%	9,428 30.3%	17,419 55.9%	468 1.5%	31,160 100%

* Other includes American Indian, Alaskan Native, Asian, Pacific Islander, and Multiracial categories.

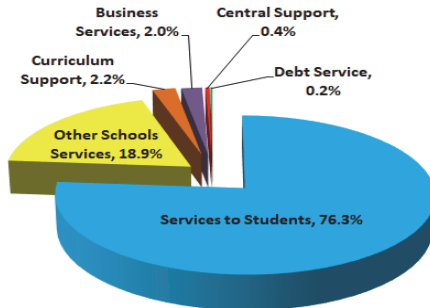
Source: Public Schools Staff Survey (EEO-5), October 2021.

ANNUAL BUDGET, ALL FUNDS, 2021-2022
(in millions of dollars)

REVENUE	\$	%
Federal	\$ 1,944.1	31.80
State	1,202.1	19.66
Local	2,967.3	48.54
Total Revenue	\$ 6,113.5	100.0%
Other Financing Sources		
Transfer from Other Funds	436.1	
Misc. Other Financing Sources	270.8	
Total Other Financing Sources	706.9	
Beginning Fund Balance/Net Position	1,172.5	
Total Revenues and Balances	\$ 7,992.9	
Less: Internal Service Fund		
Interfund Transfers	(\$ 518.5)	
	(436.1)	
Total Adopted Budget	7,038.3	
APPROPRIATIONS		
General Fund		
Instructional Services	\$ 2,500.8	70.48%
Instructional Support	213.5	6.02
Board of Education	8.9	0.25
General Administration	6.2	0.17
School Administration	193.4	5.45
Facilities Acquisitions & Construction	44.2	1.25
Fiscal Services	13.7	0.39
Central Services	55.3	1.56
Transportation Services	72.6	2.04
Operation of Plant	304.8	8.59
Maintenance of Plant	99.3	2.80
Community Services	30.0	0.85
Debt Service	5.4	0.15
Total General Fund	\$ 3,548.1	100.00%
Special Revenue Funds		
Food Service	\$ 147.6	7.54%
Contracted Programs	385.2	19.67
Special Revenue ESSER	34.3	1.75
Special Revenue Other CARES	7.3	0.37
Special Revenue ESSER II	317.1	16.20
Special Revenue Other CRRSA	0.4	0.02
Special Revenue ESSER III	1,052.2	53.73
Special Revenue Other ARP	2.4	0.12
Miscellaneous	11.8	0.60
Total Special Revenue Funds	\$ 1,958.3	100.00%
Debt Service Fund		
Redemption of Principal	\$ 152.0	54.31%
Interest, Dues and Fees	127.9	45.69
Total Debt Service Fund	\$ 279.9	100.00%
Capital Project Funds		
Land, Building & Equipment	\$ 897.8	99.99%
Dues and Fees	0.1	0.01
Total Capital Project Funds	\$ 897.9	100.00%
Internal Service Fund	\$ 432.9	100.00%
Pension Trust Fund	\$ 4.0	100.00%
Total Appropriations	\$ 7,121.1	
Other Financing Uses		
Transfer To Other Funds	\$ 436.1	
Misc. Other Financing Sources	-	
Total Other Financing Sources	\$ 436.1	
Ending Fund Balance/Net Position		
General Fund	\$ 126.7	
Special Revenue Funds	16.3	
Debt Service Fund	167.8	
Capital Projects Fund	12.3	
Internal Service Fund	85.6	
Pension Trust Fund	27.0	
Total Ending Fund Balance/Net Position	\$ 435.7	
Total Appropriations & Balances	\$ 7,992.9	
Less: Internal Service Fund		
Interfund Transfers	(\$ 518.5)	
	(436.1)	
Total Adopted Budget	7,038.3	

Source: Office of Budget Management, District Summary Budget/Adopted Budget for Pension Trust Fund.

WHERE DOES THE MONEY GO? 2021-2022



Source: Office of Budget Management.

TEACHERS' BASE SALARY MINIMUMS & MAXIMUMS* 2021-2022 SCHEDULE - 10 MONTHS

Bachelor's Degree	\$ 47,717 - \$ 74,746
Master's Degree**	\$ 50,817 - \$ 77,846
Specialist's Degree***	\$ 52,867 - \$ 79,896
Doctoral Degree	\$ 54,917 - \$ 81,946

* Base salary not including supplements for department chairpersons, additional pay for sixth period teaching, etc.

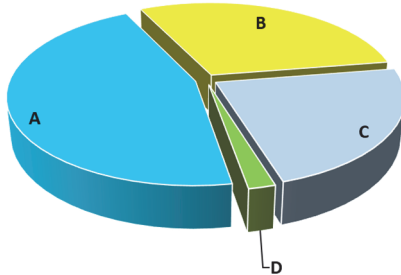
** Degree in teaching field.

*** Thirty-six semester hours of graduate credit in teaching field after receiving the Master's degree.

Source: Office of Human Resources, Teacher Salary Schedule.

2018-2019 SCHOOL PERFORMANCE GRADES*

Grade	Elem.	Middle	Sr. High	Combined	Total
A	44%	40%	46%	57%	46%
B	34%	23%	32%	22%	30%
C	21%	35%	20%	19%	23%
D	1%	3%	1%	1%	2%
F	0%	0%	0%	0%	0%



NOTE: School Performance Grades communicate to the public how well schools perform relative to state standards. Due to emergency order (EO) No 2021-EO-02 only a few schools chose to opt-in to receive a school grade for the 2020-2021 school year; therefore, the results are not representative of the district.

*Percentages may not total 100 due to rounding.

Find out more about Miami-Dade County Public Schools through the Internet at: www3.dadeschools.net

Additional information on Assessment, Research, and Data Analysis can be found at: <https://arda.dadeschools.net/>

MIAMI-DADE COUNTY PUBLIC SCHOOLS

1450 Northeast Second Avenue
Miami, Florida 33132

THE SCHOOL BOARD

Ms. Perla Tabares Hantman, Chair (District 4) November 2022
Dr. Steve Gallon III (District 1) November 2024

Ms. Lucia Baez-Geller (District 3) November 2024
Dr. Dorothy Bendross-Mindingall (District 2) November 2022
Ms. Christi Fraga (District 5) November 2024
Dr. Lubby Navarro (District 7) November 2024
Dr. Marta Pérez (District 8) November 2022
Ms. Mari Tere Rojas (District 6) November 2022
Ms. Luisa Santos (District 9) November 2024
Ms. Cori'Anna White, Student Advisor

SUPERINTENDENT OF SCHOOLS

Dr. Jose L. Dotres

CHIEF ACADEMIC OFFICER

Dr. Sylvia J. Diaz

OFFICE OF INFORMATION TECHNOLOGY

Mr. Eugene P. Baker

ASSESSMENT, RESEARCH, AND DATA ANALYSIS

Ms. Gisela Feild

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<https://arda.dadeschools.net/>