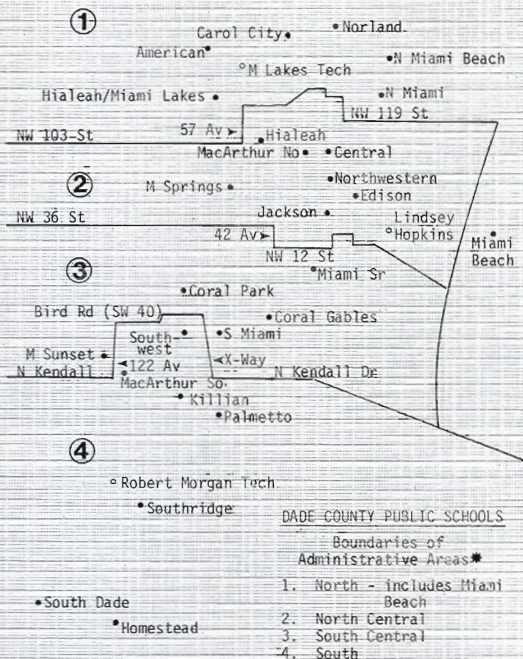


- SENIOR HIGH SCHOOLS
- AREA VOCATIONAL TECHNICAL CENTERS



\*Boundary lines for administrative areas are drawn to indicate feeder patterns and are not intended to coincide with individual school attendance zones.

DADE COUNTY PUBLIC SCHOOLS  
1450 Northeast Second Avenue  
Miami, Florida 33132

#### SCHOOL BOARD

Mr. Paul L. Cejas, Chairman	November 1988
Mr. Robert Renick, Vice-Chairman	November 1986
Mr. G. Holmes Braddock	November 1986
Dr. Michael Krop	November 1984
Dr. Kathleen McGrath	November 1988
Ms. Janet R. McAliley	November 1988
Mr. William H. Turner	November 1986

#### SUPERINTENDENT OF SCHOOLS

Dr. Leonard Britton



OFFICE OF EDUCATIONAL ACCOUNTABILITY  
ASSISTANT SUPERINTENDENT

Dr. Ray Turner



## STATISTICAL HIGHLIGHTS

1984-85

DADE COUNTY PUBLIC SCHOOLS

Miami, Florida

December, 1984



ANNUAL BUDGET, ALL FUNDS - 1984-85  
(In Millions of Dollars)

REVENUE		
Federal	Mil. \$ 36.3	4.1%
State	462.0	52.5
Local	382.7	43.4
Total Revenue	\$881.0	100.0%
Beginning Balances/Encumbrances	174.4	
Total Revenues and Balances	<u>\$1,055.4</u>	
APPROPRIATIONS		
General Fund		
Instruction Services	Mil. \$495.2	66.4%
Instructional Support	55.3	7.4
General Administration	10.6	1.4
School Administration	59.3	7.9
Facilities Acquisition & Construction	.5	.1
Fiscal Services	10.4	1.4
Central Services	26.0	3.5
Transportation Services	15.9	2.1
Operation of Plant	60.6	8.1
Maintenance of Plant	6.5	.9
Community Services	6.0	.8
Total	<u>\$746.3</u>	<u>100.0%</u>
Special Revenue Funds		
Instruction and Support Services	\$ 2.9	
Food Services	48.8	
Self-Insurance	.7	
Total	<u>\$52.4</u>	
Debt Service Fund		
Redemption of Principal	\$4.7	
Interest, Dues and Fees	4.3	
Total	<u>\$9.0</u>	
Capital Projects Funds		
Land, Buildings and Equipment	\$104.7	
Remodeling	97.9	
Total	<u>\$202.6</u>	
Total Appropriations	<u>\$1,010.3</u>	
Ending Balances/Reserves		
General Fund	\$27.0	
Special Revenue Funds	.8	
Debt Service Fund	16.7	
Capital Projects Funds	.6	
Total	<u>\$45.1</u>	
Total Appropriations and Balances	<u>\$1,055.4</u>	

Source: District Summary Budget as submitted to Florida Department of Education.

COMPARATIVE STATISTICS  
(Twenty Largest U.S. Districts)  
1983-84

District	Membership Fall 1983	Cost Per Pupil*	Teacher: Pupil Ratio**
New York, N.Y.	924,138	\$3,832	1:16.52
Los Angeles, Calif.	556,865	3,329	1:24.26
Chicago, Ill.	420,006	3,333	No Data
DADE COUNTY, FLA.	223,854	3,025	1:18.13
Philadelphia, Pa.	207,374	3,486	1:23.59
Detroit, Michigan	196,500	2,974	1:24.08
Houston, Texas	183,873	2,696	1:19.02
Hawaii, State of	152,769	1,975	1:18.61
Dallas, Texas	127,780	2,967	1:18.32
Broward County, Fla.	124,509	3,047	1:18.83
Fairfax County, Va.	118,265	3,751	1:18.16
Hillsborough Co., Fla.	108,871	2,598	1:18.21
Prince George's Co., Md.	108,388	2,824	1:20.87
Memphis, Tenn.	107,639	2,170	1:19.27
Duval County, Fla.	98,000	2,891	1:18.78
Montgomery Co., Md.	90,987	4,066	1:17.89
Clark County, Nevada	89,026	2,323	1:22.30
Jefferson County, Ky.	88,930	2,706	1:25.26
Washington, D.C.	86,200	4,212	1:16.80
Baltimore Co., Md.	82,058	3,449	1:16.68
Median		<u>\$2999.5</u>	<u>1:18.78</u>

Source: Educational Research Service, Inc.

\*Cost per pupil has been computed by Educational Research Service, Inc. by dividing the total district's projected operating expenditures (per adopted annual budget) by K-12 student membership as of fall 1983. This cost is therefore somewhat inflated since it includes expenditures for adult programs and summer school. For Dade County, the actual expenditures per full-time equivalent pupil (based on Annual Financial Report as of 6/30/84) were \$2,434.

\*\*Does not represent class size. Ratio has been computed by dividing student membership by total number of classroom teachers.

TAXABLE PROPERTY, MILLAGE & REVENUE 1980-81 to 1984-85  
(Operating Budget)

Year	Assessed Value Taxable Property	Operating* Millage	Revenue
1980-81	\$32,018,543,263	6.222	\$189,258,407
1981-82	39,976,523,958	6.022	228,701,696
1982-83	42,335,821,354	5.383	219,567,452
1983-84	45,112,909,831	5.500	235,714,953
1984-85	46,619,559,155	5.477	242,568,559

\*In addition to the operating millage shown, capital improvement millage was levied as follows:

Year	Capital Millage	Revenue
1980-81	2.000	\$60,835,232
1981-82	1.117	42,421,090
1982-83	1.117	45,561,368
1983-84	1.704	75,028,778
1984-85	1.884	83,439,687



The Dade School System is a county unit, the fourth largest system in the nation, and the second largest business operation in Florida, following only the State government.

Management of the schools is totally independent of metropolitan and city governments. The metropolitan government collects the school tax for the school system but exercises no control over its use.

The seven-member School Board is elected by countywide vote to serve overlapping four-year terms. Regular, open meetings are held in the Board auditorium twice a month on Wednesday at one o'clock.

Responsibility for administration of the schools is vested in the district superintendent, appointed by the Board. The school district is divided into four geographical areas, each with an area superintendent and administrative staff.

GENERAL INFORMATION				
Year	Schools	Pupils	Teachers	Salary*
1979-80	246	226,159	11,024	\$17,508
1980-81	248	232,951	11,602	18,885
1981-82	249	224,580	11,704	20,316
1982-83	251	222,058	11,856	22,621
1983-84	250	223,854	12,350	23,403
1984-85	251	228,062	12,334	25,452**

\*Average teachers' salaries excluding fringe benefits.

\*\*Estimate as of November 30, 1984

#### CALENDAR, 1984-85

Orientation for new teachers	August 28
Labor Day holiday	September 3
Schools open	September 4
End first grading period	November 5
Begin second grading period	November 7
Veterans' Day holiday	November 12
Thanksgiving holiday	November 22 & 23
Winter recess - schools close	December 24
- schools open	January 7
Martin Luther King's Birthday	January 14
End second grading period & first semester	January 30
Begin third grading period & second semester	January 31
All Presidents Day holiday	February 18
End third grading period	April 4
Spring recess	April 8 - 12
Begin fourth grading period	April 15
Memorial Day holiday	May 27
End fourth grading period & second semester	June 18
Begin summer session	July 8
End of summer session	August 16

#### PK-12 SCHOOL CENTERS, 1984-85

Area	Alternative Centers	Elem	Jr Hi	Sr Hi	Total
North	-	44	12	7	63
North Central	3	46	11	6	66
South Central	1	43	12	5	61
South	1	41	12	6	61
TOTAL	6	174	47	24	251

#### STUDENTS - FIVE-YEAR TREND, FIRST MONTH

Year	Pre-Kdg/ Kdg	Elem	Jr Hi	Sr Hi	Other*	Total
1980-81	13,469	109,760	58,065	51,139	518	232,951
1981-82	13,332	105,980	56,051	48,571	646	224,580
1982-83	13,095	104,402	56,237	47,579	745	222,058
1983-84	13,051	105,009	57,116	47,875	803	223,854
1984-85	14,491	106,117	58,926	47,624	904	228,062

\*Students enrolled in off-campus programs for alternative and exceptional student education.

Source: Fall Student Survey, October 1984

#### ETHNIC COMPOSITION OF STUDENTS - ALL PK-12 SCHOOL CENTERS OCTOBER 1984

AREA	White Non-Hispanic	Black Non-Hispanic	Hispanic	Asian/Am Indian	Total
North	18,181	22,152	18,255	662	59,250
N. Central	3,862	33,158	20,148	213	57,381
S. Central	10,859	4,813	38,370	554	54,596
South	27,355	13,338	14,165	1,073	55,931
TOTAL	60,257	73,461	90,938	2,502	227,158*
Percent	26.5	32.3	40.0	1.1	

\*Does not include 904 students enrolled in off-campus programs for alternative and exceptional student education.

Source: Fall Student Survey, October 1984

#### GRADUATES

	1980-81	1981-82	1982-83	1983-84
High School*	12,626	12,119	12,428	13,144
Adult School**	1,459	1,212	982	980
GED**	4,226	4,969	4,861	4,726

Source: \* Fall Student Survey

\*\* Adult Education Centers

#### EXCEPTIONAL STUDENT CLASSES, OCTOBER 1984\*

Educable Mentally Retarded	93
Trainable Mentally Retarded	68
Physically Handicapped	37
Hearing Impaired	40
Speech Impaired	121
Visually Handicapped	21
Emotionally Handicapped	78
Specific Learning Disabilities	118
Gifted	41
Profoundly Retarded	141
TOTAL	1,308

\*Includes only those classes in regular school locations. There are also 48 hospital/homebound and 22 adaptive physical education teachers serving exceptional students in non-school locations.

Source: October 1984, Final CASAS



VOCATIONAL-ADULT PROGRAM BY CENTERS, 1983-84  
(Enrollment July 1 - June 30)

Adult Centers	Enrollment 1983-84*
American High	13,027
George T. Baker Aviation	1,124
Coral Gables High	15,376
English Center	17,072
Ida Fisher Adult	27,639
Hialeah High	19,834
Hialeah-Miami Lakes High	14,049
Lindsey Hopkins Ed.	29,682
Miami Carol City High	14,982
Miami Coral Park High	15,217
Miami Dorsey Skill Center	10,413
Miami Jackson High	10,132
Miami Lakes Technical	9,701
Miami Northwestern High	13,021
Miami Palmetto High	14,937
Miami Senior High	27,715
Miami Skill Center	2,044
Miami Southridge High	6,180
Miami Springs High	13,760
North Miami High	46,027
Robert Morgan Technical	8,846
South Dade High	14,804
South Dade Skill Center	2,827
Southwest Miami High	16,282
Sunset Senior	6,134
Systemwide Business Services	384
<b>TOTAL</b>	<b>371,209**</b>

TOTAL Full-Time Equivalent Students 25,604.95

\*Annual enrollment over four quarters, which includes all counts in all adult/vocational programs.

\*\*Community Instructional Service (C.I.S.) enrollment of 13,583 is included in the total.

Source: Office of Vocational, Adult, and Community Education.

COMMUNITY SCHOOLS, 1984-85

Area	Elem	Jr. Hi	Sr. Hi	Total
North	8	2	2	12
North Central	8	4	3	15
South Central	8	10	0	18
South	4	3	1	8
<b>Total</b>	<b>28</b>	<b>19</b>	<b>6</b>	<b>53</b>

PUPILS TRANSPORTED PER MONTH, FIVE-YEAR-TREND

Year	Elem	Jr. Hi	Sr. Hi	Special Ed	Total	% Total Membership
1979-80	14,314	12,988	15,029	4,773	47,104	20.9
1980-81	11,916	13,496	15,035	4,793	45,240	19.4
1981-82	10,596	12,589	13,942	5,450	42,577	19.0
1982-83	10,062	13,044	13,766	5,216	42,088	19.0
1983-84	9,787	13,974	13,236	5,070	42,067	18.8

Source: Transportation Department (based on February FEFP report).

TOTAL PERSONNEL, 1984-85  
(As of October 1, 1984)

Classification	Number
Officials, Administrators, Managers: Inst.	153
Officials, Administrators, Managers: Non-Inst.	90
Principals	277
Assistant Principals	411
Assistant Principals for Community Ed.	45
Teachers--Elementary	5,970
Secondary	4,461
Exceptional Student Ed.	1,311
Vocational/Adult and Others	592
(Total teachers - 12,334)	
Guidance	422
Visiting Teachers/Social Workers	75
Psychologists	85
Librarians & audiovisual staff	282
Other professional staff*	502
Teacher Aides	926
Technicians	122
Clerical & secretarial staff	1,888
Service workers	1,818
Skilled crafts	693
Laborers, unskilled	42
<b>Total, Full-time Staff</b>	<b>20,165</b>
<b>Total, Part-time Staff</b>	<b>8,470</b>
<b>TOTAL, Full-time &amp; Part-time Staff</b>	<b>28,635</b>

\*Example: teachers on special assignment, evaluators, programmers, etc.

Source: Public Schools Staff Survey, EEOC-5 October 1984

TOTAL INSTRUCTIONAL PERSONNEL - 1984-85  
(As of October 1, 1984)

Classification	Total
Teachers	12,334
Teacher Aides	926
Guidance	422
Librarians & audiovisual staff	282
Visiting teachers/Social Workers	75
<b>TOTAL</b>	<b>14,039</b>

Source: Public Schools Staff Survey, EEOC-5 October 1984

TEACHERS' BASE SALARY MINIMUMS & MAXIMUMS\*  
1984-85 SCHEDULE - 10 MONTHS

Bachelor's Degree	\$16,000 - \$26,411
Master's Degree**	19,000 - 29,411
Specialist's Degree***	20,600 - 31,011
Doctor's Degree**	22,200 - 32,611

\*Base salary does not include supplements, e.g. for department chairpersons, or additional pay for sixth period teaching.

\*\*Degree in teaching field

\*\*\*Also those with 36 semester hours of graduate credit (in teaching field) after receiving the master's degree.